

Unrestricted General Funds

Component Summary (1078) Department of Fish and Game

Results Delivery Unit/ Component	FY2019 Management Plan (14994)	FY2019 Management Plan + Enacted Sups (16001)	FY2019 Supplemental Amend April 19 (15953)	FY2020 Conference Committee (15992)	FY2020 Enacted Less Vetoes (16006)	FY2020 Conference Committee vs FY2020 Enacted Less Vetoes	
Commercial Fisheries							
SE Region Fisheries Mgmt.	7,553.1	7,553.1	0.0	7,867.3	7,608.0	-259.3	-3.3%
Central Region Fisheries Mgmt.	7,443.0	7,443.0	0.0	7,765.9	7,526.7	-239.2	-3.1%
AYK Region Fisheries Mgmt.	6,844.3	6,844.3	0.0	7,026.8	6,726.8	-300.0	-4.3%
Westward Region Fisheries Mgm	7,052.4	7,052.4	0.0	7,324.2	7,124.2	-200.0	-2.7%
Statewide Fisheries Management	8,969.4	8,969.4	0.0	9,028.2	9,028.2	0.0	0.0%
RDU Total:	37,862.2	37,862.2	0.0	39,012.4	38,013.9	-998.5	-2.6%
Sport Fisheries							
Sport Fisheries	2,021.1	2,021.1	0.0	2,056.9	2,056.9	0.0	0.0%
RDU Total:	2,021.1	2,021.1	0.0	2,056.9	2,056.9	0.0	0.0%
Wildlife Conservation							
Wildlife Conservation	1,962.8	1,962.8	0.0	1,851.6	1,711.6	-140.0	-7.6%
RDU Total:	1,962.8	1,962.8	0.0	1,851.6	1,711.6	-140.0	-7.6%
Statewide Support Services							
Administrative Services	1,846.5	1,846.5	0.0	1,947.0	1,946.8	-0.2	-0.0%
Boards of Fisheries and Game	1,233.8	1,233.8	0.0	1,202.1	1,202.1	0.0	0.0%
Advisory Committees	487.5	487.5	0.0	500.8	500.8	0.0	0.0%
Habitat	3,617.1	3,617.1	0.0	0.0	0.0	0.0	0.0%
State Subsistence Research	2,552.3	2,552.3	0.0	0.0	0.0	0.0	0.0%
RDU Total:	9,737.2	9,737.2	0.0	3,649.9	3,649.7	-0.2	-0.0%
Habitat							
Habitat	0.0	0.0	0.0	3,662.1	3,459.4	-202.7	-5.5%
RDU Total:	0.0	0.0	0.0	3,662.1	3,459.4	-202.7	-5.5%

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Subsistence Research & Monitoring							
State Subsistence Research	0.0	0.0	0.0	2,655.4	2,459.8	-195.6	-7.4%
RDU Total:	0.0	0.0	0.0	2,655.4	2,459.8	-195.6	-7.4%
Unrestricted General (UGF):	51,583.3	51,583.3	0.0	52,888.3	51,351.3	-1,537.0	-2.9%
Designated General (DGF):	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	51,583.3	51,583.3	0.0	52,888.3	51,351.3	-1,537.0	-2.9%